Appendix 1 – Winter performance

Table 1: ED attendances this year compared to last year:

Nov21 – Feb22: 174,050 attendances
Nov22 – Feb23: 194,051 attendances

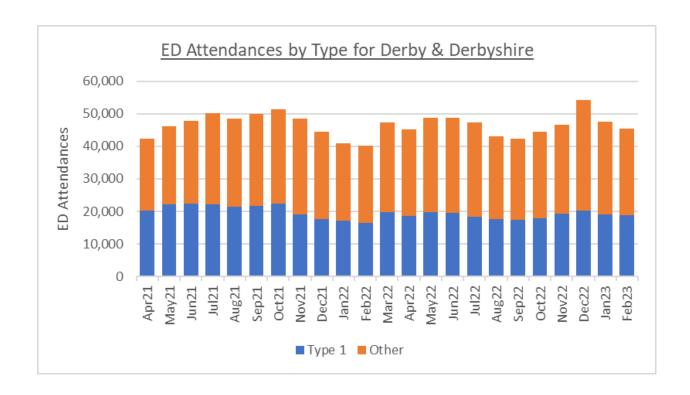
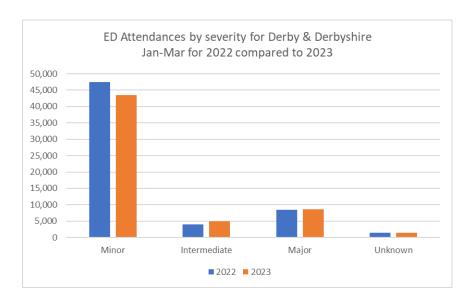


Table 2: ED attendances by severity compared with previous years

Compared to the previous January-March, there was an 8% drop in attendances with a minor complaint. However, the numbers of Intermediate complaints rose by 22% and the Major incidents rose by 2%.



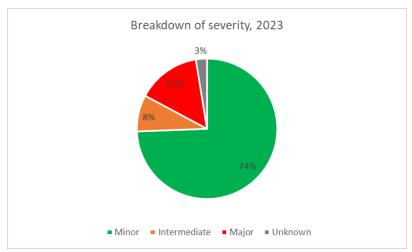
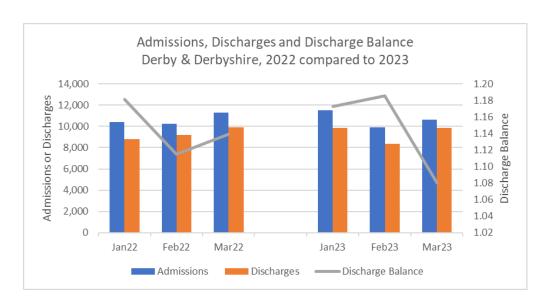
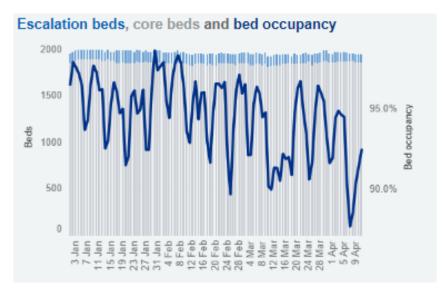


Table 3 – Admission, discharges, and discharge balance

Inpatient Admissions and Discharges have fluctuated through the period but overall, both have risen by only 0.5%. The discharge balance has remained the same as last year (1.14). Bed Occupancy was high at the beginning of February, when escalation beds were used. Since then, there's been a gradual reduction, albeit with high daily variation.





Appendix 2 – System Opel status

															Nov	ı-22															
	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
SYSTEM	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
EMAS	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
UHDB - RDH	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	3	3	3	4	4
CRHFT	2	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4
DHcFT - MHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCoCoSC	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	3
DCyCoSC	3	3	3	3	3	3	3	2	2	3	3	3	3	3	2	2	3	3	3	3	3	2	2	2	3	3	3	3	3	3	3
DUTC	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	2	2	1	1
DHU GPS	3	1	1	1	1	1	2	1	3	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3
DHU NHS 111	2	2	1	2	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	3	3	3	2	1
DHU GP OoH	2	2	2	2	2	2	2	1	2	1	2	2	2	3	3	2	2	3	2	3	3	3	2	2	2	2	2	2	3	3	3
DHU Comm Nursing OoH	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1
EMAS PTS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
PCN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ashgate Hospice	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

															Dec	:-22	2														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
SYSTEM	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	3	3	3	3	3	4	4	4	3	3	3	3	4	4	4	4
EMAS	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
UHDB - RDH	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	4	4	4	4
CRHFT	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3	3	3	3	4	4	4	4
DHcFT - MHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCoCoSC	3	3	3	3	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	3	3	3
DCyCoSC	3	3	3	3	3	2	2	2	2	2	2	2	2	2	3	3	3	3	2	2	2	3	3	3	3	3	3	2	2	3	3
DUTC	1	1	1	1	1	1	1	1	1	2	3	3	1	1	2	2	1	1	1	3	2	2	1	4	4	4	3	3	3	2	1
DHU GPS	3	3	3	3	4	3	4	4	4	2	3	3	2	2	2	2	2	3	3	3	3	2	2	3	2	2	2	3	3	3	3
DHU NHS 111	2	1	2	3	4	4	4	4	4	4	4	4	4	4	3	4	4	4	4	4	3	2	2	2	2	2	2	2	3	3	3
DHU GP OoH	3	3	3	3	3	2	2	2	2	2	4	4	4	3	3	3	3	3	4	4	4	3	3	3	4	4	4	4	4	2	2
DHU Comm Nursing OoH	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	1	1	1	1	1	1	1	1
EMAS PTS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3	3	3	3	3	3	3	3
PCN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ashgate Hospice	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Opel Status of each provider through the winter period:

- Opel 1
- Opel 2
- Opel 3
- Opel 4

															Jan	-23															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
SYSTEM	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
EMAS	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3
UHDB - RDH	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
CRHFT	4	4	4	4	4	4	3	4	4	4	4	3	3	2	3	3	3	2	2	2	3	2	3	3	4	4	3	3	3	3	3
DHcFT - MHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCoCoSC	3	3	4	4	3	4	4	4	3	3	3	3	3	3	3	3	3	3	2	2	3	3	3	2	3	2	2	2	2	2	3
DCyCoSC	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	3	2	2	2	2	3	3	3	3	3	3	3	3	3
DUTC	2	1	1	3	2	2	2	1	2	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
DHU GPS	2	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2
DHU NHS 111	3	3	2	2	2	2	2	2	2	2	1	2	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	2	2	2
DHU GP OoH	2	4	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	2	1	1	1	1	2	2	2	2
DHU Comm Nursing OoH	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
EMAS PTS	3	3	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
PCN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ashgate Hospice	1	1	1	1	1	1	1	1	1	2	2	2	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2

Ashgate Hospice	1	1	1	1	1	1 .	1	1	2	2	2	1	1	1 1	. 1	. 2	2	2	2	2	2	2	2 2	2 2	. 2	2	2	2
														Feb	-23	}												
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	_	17	18	19	20	21	22	23	24	25	26	27	28
SYSTEM	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
EMAS	3	3	3	3	3	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	3	3	3	3	2	2	3
UHDB - RDH	3	3	3	4	4	4	4	4	4	3	3	3	3	3	4	3	3	4	4	4	4	4	4	3	3	3	3	3
CRHFT	4	3	3	3	3	3	3	3	3	3	3	2	3	3	2	3	3	3	2	2	3	3	3	3	2	2	2	3
DHcFT - MHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCoCoSC	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCyCoSC	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	2	2	2	2	2	2	3	3
DUTC	1	1	1	1	2	1	1	1	1	2	1	1	1	1	2	2	1	2	2	1	1	1	1	1	1	1	1	1
DHU GPS	1	1	1	1	1	1	1	2	1	1	2	2	2	2	2	2	2	1	3	3	1	2	1	1	1	2	2	1
DHU NHS 111	1	2	2	2	2	2	2	1	2	1	3	3	2	2	1	2	1	1	3	2	2	2	1	2	2	2	2	2
DHU GP OoH	1	1	2	2	3	2	1	1	1	1	2	2	2	2	2	2	2	2	3	3	2	2	2	2	1	3	1	1
DHU Comm Nursing OoH	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
EMAS PTS	3	3	3	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	4	3	3	3	3	3	3	3	3
PCN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ashgate Hospice	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

															M	ar-	23														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
SYSTEM	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	з	3	3	3	3	3	3	3	3	3	3	3	4	4	4
EMAS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
UHDB - RDH	3	3	4	4	4	4	4	4	3	3	3	3	3	3	3	3	з	3	з	3	3	3	3	3	3	3	3	4	3	3	3
CRHFT	3	3	3	3	3	2	3	3	3	3	3	3	3	3	3	з	ж	m	m	з	4	4	4	3	2	2	3	3	4	4	4
DHcFT - MHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCHS	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
DCoCoSC	3	3	3	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3
DCyCoSC	3	3	3	3	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	2	1	2	2	2
DUTC	1	1	1	1	1	1	1	2	1	1	1	1	2	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1
DHU GPS	1	1	1	2	2	2	2	2	2	2	2	2	1	2	2	1	2	2	2	2	1	1	2	2	1	2	1	1	1	1	1
DHU NHS 111	1	1	1	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	з	2	2	2	2	2	3	2	3	3	1	1	1
DHU GP OoH	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	з	2	2	2	2	2	3	2	2	1	1	1
DHU Comm Nursing OoH	1	1	1	1	1	1	1	1	1	2	2	2	1	1	1	1	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1
EMAS PTS	3	3	3	3	3	2	3	2	3	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
General Practice	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Ashgate Hospice	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2